

Supplemental Consolidated Financial Data for Fiscal 2004 First Quarter, ended June 30, 2003
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1. Sales breakdown for Fiscal 2004 First Quarter, ended June 30, 2003

yen (billions)

	Total	Local currency basis 04/03		Domestic	04/03	Overseas	Local currency basis 04/03	
		04/03					04/03	
Video and audio equipment	316.1	92%	92%	95.5	100%	220.6	89%	89%
Information and communications equipment	525.9	100%	102% (112%)	246.6	100%	279.3	101%	103% (123%)
AVC Networks	842.0	97%	98% (103%)	342.1	100%	499.9	95%	96% (105%)
Home Appliances	291.4	99%	100%	182.1	101%	109.3	96%	99%
Components and Devices	266.7	98%	99%	112.5	106%	154.2	92%	95%
JVC	192.6	96%	96%	63.7	96%	128.9	97%	95%
Other	170.9	107%	107%	124.7	106%	46.2	109%	110%
Total	1,763.6	98%	99% (102%)	825.1	102%	938.5	96%	97% (101%)

Parentheses indicate % comparisons excluding HDD business.

Overseas Sales by Region	Fiscal 2004 First Quarter Results		
		04/03	Local currency basis 04/03
North and South America	324.8	89%	94%
Europe	248.4	113%	102%
Asia	222.2	79%	82% (98%)
China	143.1	124%	131%
Total	938.5	96%	97% (101%)

See note 2 on page 3 regarding presentation of local currency basis.

Parentheses indicate % comparisons excluding HDD business.

2. Capital Investment, Depreciation and R&D expenditures

yen (billions)

Capital Investment	Fiscal 2004 First Quarter		Fiscal 2004 Annual	
	Results	04-03	Forecast	04-03
AVC Networks	14.6	2.0	55.0	-5.6
Home Appliances	3.2	-1.6	24.0	-8.4
Components and Devices	27.6	9.1	144.0	31.0
JVC	2.0	-0.2	15.0	2.1
Other	5.0	-3.9	32.0	-0.6
Total	52.4	5.4	270.0	18.5
* (Semiconductors)	(8.5)	(1.3)	(60.0)	(5.0)
(Plasma display panels)	(7.5)	(6.5)	(40.0)	(27.5)

yen (billions)

Depreciation (Tangible assets)	Fiscal 2004 First Quarter	
	Results	04-03
	58.4	-9.5

yen (billions)

R&D Expenditures	Fiscal 2004 First Quarter	
	Results	04-03
	137.2	-1.3

3. Foreign Exchange Rates

<Export rates>

	Fiscal 2003		Fiscal 2004	
	First Quarter	First Half	First Quarter	First Half Forecast
U.S.Dollars vs. Yen	¥127	¥125	¥118	¥118
Euro vs. Yen	¥114	¥115	¥128	¥130

<Rates used for consolidation>

	Fiscal 2003		Fiscal 2004	
	First Quarter	First Half	First Quarter	First Half Forecast
U.S.Dollars vs. Yen	¥127	¥123	¥119	¥118
Euro vs. Yen	¥117	¥117	¥135	¥132

4. Number of Employees

(persons)

	end/June 2002	end/March 2003	end/June 2003
Domestic	124,773	121,451	122,934
Overseas	167,331	166,873	170,449
Total	292,104	288,324	293,383

5. Annual Forecast for Fiscal 2004, ending March 31, 2004

yen (billions)

	Fiscal 2004 Annual Forecast (Same as that of 4/28/03)	
		04/03 or 04-03
Sales	7,450	101%
Operating profit (% of Sales)	150 (2.0%)	118%
Pretax income (% of Sales)	120 (1.6%)	174%
Net income (% of Sales)	30 (0.4%)	+49.5

See Note 1 below.

<Sales breakdown for Fiscal 2004 (forecast) >

yen (billions)

	Total	Local currency basis 04/03		Domestic	04/03	Overseas	Local currency basis 04/03	
		04/03					04/03	
Video and audio equipment	1,420.0	101%	105%	400.0	104%	1,020.0	100%	105%
Information and communications equipment	2,102.0	101%	103%	1,028.5	101%	1,073.5	101%	105%
AVC Networks	3,522.0	101%	104%	1,428.5	102%	2,093.5	100%	105%
Home Appliances	1,089.0	100%	102%	709.0	101%	380.0	97%	103%
Components and Devices	1,357.0	100%	102%	601.5	103%	755.5	97%	101%
JVC	874.0	106%	110%	264.0	99%	610.0	108%	115%
Other	608.0	98%	99%	482.0	97%	126.0	99%	103%
Total	7,450.0	101%	104%	3,485.0	101%	3,965.0	100%	106%

Note 1:

In order to be consistent with generally accepted financial reporting practices in Japan, operating profit (loss) is presented as net sales less cost of sales and selling, general and administrative expenses. The company believes that this is useful to investors in comparing the company's financial results with those of other Japanese companies. Under Accounting Principles Generally Accepted in the United States, restructuring charges are usually included as part of operating profit (loss) in the statement of income. The company's annual consolidated operating profit and consolidated income before income taxes for fiscal 2004 are currently forecasted to be about 150 billion yen and 120 billion yen, respectively. The difference represents estimated expenses of about 50 billion yen associated with restructuring charges and income of about 20 billion yen from other items.

Note 2:

Sales data on a local currency basis are not measures conforming with Accounting Principle Generally Accepted in the United States. However, the company believes that these measures are useful to investors in promoting understanding of the company's business conditions by excluding the influence of foreign currency fluctuations. Similarly, the company provided herein certain local currency-based data excluding the hard disk drive (HDD) business, as the company has withdrawn from production of 3.5-inch HDDs for desk top PCs and significantly reduced the business during the last fiscal year. See foreign currency rates used for consolidation in item 3.

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